

2010 Assessments -- Parish Support for Common Ministry

<u>Parish</u>	2006 Total Operating Income	2007 Total Operating Income	2008 Total Operating Income	Average Operating Income 2006-2008	2010 Full Support for Common Ministry
St. Mark's, Adams	115,692	151,547	171,169	146,136	14,613
St. David's, Agawam	173,068	176,498	160,517	170,028	17,779
Grace Church, Amherst	534,999	524,499	468,958	509,485	65,852
St. John's, Ashfield	62,409	68,487	74,712	68,536	5,493
St. John's, Athol	91,189	83,690	79,459	84,779	7,288
St. Thomas', Auburn	118,880	96,544	72,930	96,118	8,563
St. Andrew's, Blackinton	11,522	11,105	18,950	13,859	970
Grace Church, Chicopee	91,522	84,163	53,929	76,538	6,361
Good Shepherd, Clinton	152,874	155,965	162,805	157,215	16,081
Grace Church, Dalton	62,623	55,267	61,252	59,714	4,544
St. Philip's, Easthampton	119,358	127,225	128,680	125,088	11,824
St. Mark's, East Longmeadow	220,316	215,495	209,772	215,194	23,915
St. Christopher's, Fairview	71,390	67,184	66,450	68,341	5,472
Christ Church, Fitchburg	516,937	472,432	368,827	452,732	57,764
Good Shepherd, Fitchburg	105,026	159,696	123,458	108,090	9,572
St. Paul's, Gardner	102,406	84,439	97,158	94,668	8,400
St. James', Great Barrington	219,888	258,350	254,232	244,157	28,042
St. James', Greenfield	275,579	230,962	235,352	247,298	28,490
St. Francis, Holden	295,244	314,803	329,039	313,029	37,857
St. Paul's, Holyoke	206,992	213,711	225,687	215,463	23,954
St. Luke's, Lanesboro	51,363	55,991	61,972	56,442	4,193
St. George's, Lee	67,374	79,439	83,786	76,866	6,397
St. Helena's, Lenox	63,749	73,971	75,873	71,198	5,779
Trinity, Lenox	240,583	258,628	261,898	253,703	29,403
All Saints, Leominster	137,107	90,126	66,080	97,771	8,749
St. Mark's, Leominster	149,310	155,551	158,541	154,467	15,717
St. Andrew's, Longmeadow	389,116	420,216	391,253	400,195	50,278
Trinity, Milford	147,302	181,606	194,799	174,569	18,380
St. John's, Millville	69,062	49,074	51,711	56,616	4,119
St. John's, North Adams	208,523	215,008	226,173	216,568	24,111
St. John's, Northampton	250,039	272,157	274,796	265,664	31,107
Nativity, Northborough	361,810	355,519	347,340	354,890	43,822
Christ Memorial, North Brookfield	64,239	62,690	68,161	65,030	5,116
St. Andrew's, North Grafton	90,899	101,340	169,977	120,739	11,333
Grace Church, Oxford	76,191	65,884	54,206	65,427	5,158
St. Martin's, Pittsfield	29,584	31,439	27,261	29,428	2,060
St. Stephens', Pittsfield	405,489	457,720	448,952	437,387	55,578
Christ Church, Rochdale	137,264	129,237	105,372	123,958	11,695
Christ Church, Sheffield	119,219	142,068	126,098	129,128	12,360
Trinity, Shelburne Falls *	151,179	149,049	153,589	151,272	0
Trinity, Shrewsbury	168,903	171,064	157,236	165,734	17,210
Christ Church, South Barre	35,513	35,544	40,111	37,056	2,594
Holy Trinity, Southbridge	136,825	186,562	164,854	151,119	15,273
All Saints, South Hadley	186,546	181,969	188,133	185,549	19,835
Good Shepherd, South Lee	28,333	27,207	29,616	28,385	1,987
Christ Church Cathedral, Springfield	536,199	573,519	576,798	562,172	73,360
St. Barnabas & All Saints, Springfield	81,505	54,743	85,000	73,749	6,047
St. Luke's, Springfield	66,416	59,791	50,638	58,948	4,462

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St. Peter's, Springfield	120,705	137,832	122,838	121,490	11,418
St. Paul's, Stockbridge	131,572	120,928	165,417	144,940	14,455
St. John's, Sutton	147,895	150,024	158,557	152,159	15,411
St. Mary's, Thorndike	47,785	53,448	43,141	48,125	3,369
St. Andrew's, Turner's Falls	45,132	43,245	44,558	44,312	3,102
Trinity, Ware	102,533	102,533	102,533	102,533	11,813
Reconciliation, Webster	113,699	121,935	129,726	121,787	11,451
St. Stephen's, Westborough	221,625	230,084	231,228	227,646	25,690
Atonement, Westfield	221,698	190,733	190,763	201,065	21,902
Good Shepherd, West Springfield	80,272	96,623	85,912	87,602	7,605
Trinity, Whitinsville	129,363	124,634	128,965	127,654	12,164
Epiphany, Wilbraham	219,596	213,617	219,070	217,428	24,233
St. John's, Williamstown	381,503	384,624	352,937	373,021	46,406
All Saints, Worcester	607,107	630,620	624,914	620,880	81,725
St. Luke's, Worcester	191,496	190,872	180,738	187,702	20,121
St. Mark's, Worcester	52,849	50,652	41,183	48,228	3,376
St. Matthew's, Worcester	212,543	163,521	161,386	179,150	18,987
St. Michael's, Worcester	205,708	198,191	198,082	200,660	21,844
TOTALS:	11,230,638	11,393,290	11,185,508	11,236,880	1,224,025

* The Diocese also receives a contribution from Trinity Church, Shelburne Falls.

Trinity Church is an ecumenical parish that makes offerings to four denominational judicatories.

Support for Common Ministry is determined in the following manner:

The first \$50,000 of Operating Revenues are assessed at a rate of 7%

Operating Revenues of from \$50,001 to \$75,000 are assessed at a rate of 10.75%

Operating Revenues of from \$75,001 to \$125,000 are assessed at a rate of 11.25%

Operating Revenues of from \$125,001 to \$200,000 are assessed at a rate of 13.25%

Operating Revenues over \$200,000 are assessed at a rate of 14.25%

We recognize that many of our congregations face significant financial challenges this year as they seek to live as followers of Jesus in these difficult economic times. We also recognize that our diocese has the lowest assessment to congregations in New England and one of the lowest assessments in the country. We know that we can't reduce our assessments and still serve our parishes well. Since some of our congregations are facing extraordinary financial realities, the Council has authorized those congregations in the most severe financial difficulty that for this year, they can reduce their asking by 5% without having to make special application for reduction to the Diocesan Council. We hope that the majority of congregations will be able to pay their full asking and that those who feel they need to take a 5% reduction this year will be able to realign their budgets so that next year they will be able to return to the full asking.