

2012 Assessments -- Parish Support for Common Ministry

<u>Parish</u>	2008 Total Operating <u>Income</u>	2009 Total Operating <u>Income</u>	2010 Total Operating <u>Income</u>	Average Operating Income 2008-2010	2012 Full Support for Common <u>Ministry</u>
All Saints Berkshire County				275,000	32,438
St. David's, Agawam	160,517	159,557	153,232	157,769	16,154
Grace Church, Amherst	468,958	508,318	505,537	494,271	63,684
St. John's, Ashfield	74,712	77,664	69,943	74,106	6,091
St. John's, Athol	79,459	85,126	87,852	84,146	7,216
St. Thomas', Auburn	72,930	66,166	77,104	72,067	5,872
St. Andrew's, Blackinton	18,950	15,276	12,043	15,423	1,080
Grace Church, Chicopee	53,929	78,124	67,629	66,561	5,280
Good Shepherd, Clinton	162,805	184,960	177,159	174,975	18,434
Grace Church, Dalton	61,252	60,488	52,915	58,218	4,383
St. Philip's, Easthampton	128,680	128,928	115,021	124,210	11,724
St. Mark's, East Longmeadow	209,772	204,665	208,913	207,783	22,859
St. Christopher's, Fairview	66,450	71,734	85,460	74,548	6,139
Christ Church, Fitchburg	368,827	416,697	347,305	377,610	47,059
St. Paul's, Gardner	97,158	85,931	88,892	90,660	7,949
St. James', Great Barrington	254,232	233,991	208,287	232,170	26,334
St. James', Greenfield	235,352	213,681	205,037	218,023	24,318
St. Francis, Holden	329,039	322,337	342,739	331,372	40,470
St. Paul's, Holyoke	225,687	234,550	230,529	230,255	26,061
St. Luke's, Lanesboro	61,972	54,022	72,209	62,734	4,869
St. George's, Lee	83,786	81,699	79,398	81,628	6,933
St. Helena's, Lenox	75,873	79,750	74,361	76,661	6,374
Trinity, Lenox	261,898	222,960	216,621	233,826	26,570
All Saints, Leominster	66,080	69,688	58,388	64,719	5,082
St. Mark's, Leominster	158,541	161,019	162,435	160,665	16,538
St. Andrew's, Longmeadow	391,253	341,990	316,249	349,831	43,101
Trinity, Milford	194,799	216,481	211,199	207,493	22,818
St. John's, Millville	51,711	49,175	49,600	50,162	3,511
St. John's, Northampton	274,796	252,654	264,363	263,938	30,861
Nativity, Northborough	347,340	341,229	321,906	336,825	41,248
Christ Memorial, North Brookfield	68,161	65,365	66,681	66,736	5,299
St. Andrew's, North Grafton	114,995	116,903	124,011	118,636	11,097
Grace Church, Oxford	54,206	79,922	68,553	67,560	5,388
St. Martin's, Pittsfield	27,261	32,371	25,717	28,450	1,991
St. Stephens', Pittsfield	448,952	469,305	495,563	471,273	60,406
Christ Church, Rochdale	105,372	154,108	93,511	117,664	10,987
Christ Church, Sheffield	126,098	127,816	114,757	122,890	11,533
Trinity, Shrewsbury	157,236	182,352	179,272	172,953	18,166

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Holy Trinity, Southbridge	164,854	159,241	154,093	159,396	16,370
All Saints, South Hadley	188,133	178,966	184,571	183,890	19,615
Good Shepherd, South Lee	29,616	26,259	23,759	26,545	1,858
Southwick Community Episcopal Church	132,336	158,171	185,812	158,773	16,287
Christ Church Cathedral, Springfield	576,798	591,997	580,810	583,202	76,356
St. Barnabas and All Saints, Springfield	85,000	83,174	85,897	84,690	7,278
St. Luke's, Springfield	50,638	43,861	55,419	49,973	3,372
St. Peter's, Springfield	122,838	143,163	140,336	135,446	12,988
St. Paul's, Stockbridge	134,403	135,623	138,596	136,207	13,297
St. John's, Sutton	158,557	158,372	150,011	155,647	15,873
St. Mary's, Thorndike	43,141	34,832	27,087	35,020	2,451
St. Andrew's, Turner's Falls	44,558	43,722	49,963	46,081	3,226
Trinity, Ware	102,533	91,867	109,222	101,207	9,136
Reconciliation, Webster	129,726	143,492	136,449	136,556	13,344
St. Stephen's, Westborough	231,228	193,246	187,896	204,123	22,338
Atonement, Westfield	190,763	194,177	198,521	194,487	21,020
Good Shepherd, West Springfield	85,912	99,081	87,564	90,852	7,971
Trinity, Whitinsville	128,965	111,660	92,087	110,904	10,227
Epiphany, Wilbraham	219,070	195,883	180,329	198,427	21,542
St. John's, Williamstown	352,937	369,786	421,715	381,479	47,611
All Saints, Worcester	624,914	612,492	650,701	629,369	82,935
St. Luke's, Worcester	180,738	176,665	180,752	179,385	19,019
St. Mark's, Worcester	41,183	33,402	41,587	38,724	2,711
St. Matthew's, Worcester	161,386	156,126	149,590	155,701	15,880
St. Michael's, Worcester	198,082	172,618	179,593	183,431	19,555
TOTALS:	10,517,348	10,554,878	10,757,674	10,891,344	1,188,579

Support for Common Ministry is determined in the following manner:

The first \$50,000 of Operating Revenues are assessed at a rate of 7%

Operating Revenues of from \$50,001 to \$75,000 are assessed at a rate of 10.75%

Operating Revenues of from \$75,001 to \$125,000 are assessed at a rate of 11.25%

Operating Revenues of from \$125,001 to \$200,000 are assessed at a rate of 13.25%

Operating Revenues over \$200,000 are assessed at a rate of 14.25%

ATTENTION:

We recognize that many of our congregations face significant financial challenges again this year as they seek to live as followers of Jesus in these difficult economic times. Once again, Diocesan Council has authorized those congregations in the most severe financial difficulty to reduce their asking by 5% without having to make special application for reduction to the Diocesan Council. We hope that the majority of congregations will be able to pay their full asking. Those who feel they need to take a 5% reduction this year will need to realign their budgets so that next year they will be able to return to the full asking.