

**Assessments for Common Ministry
to Support the 2017 Diocesan Operating Budget**

	2013 Total Operating Income	2014 Total Operating Income	2015 Total Operating Income	Average Operating Income 2013-2015	2017 Support for Common Ministry
St. David's, Agawam	119,678	122,506	129,212	123,799	10,936
Grace Church, Amherst	519,814	530,851	525,077	525,247	63,345
St. John's, Ashfield	77,284	76,677	76,506	76,822	6,004
St. John's, Athol	84,111	70,205	84,506	79,607	6,296
St. Thomas', Auburn	60,478	64,848	63,169	62,832	4,626
St. Andrew's, Blackinton	15,234	11,037	11,037	12,436	839
Grace Church, Chicopee	103,809	79,657	76,805	86,757	7,047
Good Shepherd, Clinton	183,373	213,405	175,856	190,878	19,133
St. Philip's, Easthampton	87,315	103,528	109,147	99,997	8,437
St. Mark's, East Longmeadow	187,819	206,212	218,551	204,194	20,806
St. Christopher's, Fairview	81,803	87,717	109,933	93,151	7,718
Christ Church, Fitchburg	487,447	534,213	552,101	524,587	63,258
St. Paul's, Gardner	98,200	92,132	102,727	97,686	8,195
Grace in the Berkshires	199,667	205,674	212,905	206,082	21,056
St. James', Greenfield	223,925	205,761	218,889	216,192	22,395
St. Francis, Holden	375,249	372,787	372,534	373,523	43,242
St. Paul's, Holyoke	198,950	219,695	254,958	224,534	23,501
St. Luke's, Lanesboro	45,832	40,638	52,944	46,471	3,137
St. Helena's, Lenox	78,489	100,348	71,439	83,425	6,697
Trinity, Lenox	243,337	261,619	282,368	262,441	28,523
St. Mark's, Leominster	170,656	172,139	183,395	175,397	17,236
St. Andrew's, Longmeadow	345,205	368,635	367,457	360,432	41,507
Trinity, Milford	257,927	246,914	253,889	252,910	27,261
St. John's, Millville	40,681	35,394	35,540	37,205	2,511
All Saint's Berkshire County	198,257	188,496	221,633	202,795	20,620
St. John's, Northampton	283,518	309,784	306,699	300,000	33,500
Nativity, Northborough	310,423	310,249	341,143	320,605	36,230
Christ Memorial, North Brookfield	69,042	66,860	72,306	69,403	5,267
St. Andrew's, North Grafton	128,939	135,126	162,895	142,320	13,184
Grace Church, Oxford	98,869	110,933	117,335	109,046	9,132
St. Stephens', Pittsfield	462,729	494,117	476,807	477,884	57,070
Christ Church, Rochdale	129,827	132,873	112,814	125,171	11,083
Christ Church, Sheffield	118,829	106,276	113,816	112,973	9,800

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Trinity, Shrewsbury	134,486	141,541	107,217	127,748	11,399
Holy Trinity, Southbridge	98,418	104,384	123,393	108,732	9,354
All Saints, South Hadley	223,560	211,940	244,750	226,750	23,794
Southwick Community Episcopal Church	203,103	231,649	205,154	213,302	22,013
Christ Church Cathedral, Springfield	578,683	605,751	604,766	596,400	72,773
St. Peter's, Springfield	110,506	106,945	105,049	107,500	8,981
St. Paul's, Stockbridge	131,789	154,120	176,267	154,059	14,622
St. John's, Sutton	164,903	158,809	135,375	153,029	14,496
St. Andrew's, Turner's Falls	42,238	46,113	44,599	44,317	2,991
Trinity, Ware	110,591	149,137	111,346	123,691	10,925
Reconciliation, Webster	112,995	111,315	116,631	113,647	9,870
St. Stephen's, Westborough	200,944	213,041	213,559	209,181	21,467
Atonement, Westfield	200,875	222,711	231,057	218,214	22,663
Good Shepherd, West Springfield	81,974	83,671	36,542	67,396	5,014
Trinity, Whitinsville	90,871	95,465	94,716	93,684	7,774
Epiphany, Wilbraham	162,021	147,301	158,449	155,924	14,851
St. John's, Williamstown	431,113	465,358	441,932	446,134	52,863
All Saints, Worcester	606,951	613,240	665,820	628,670	77,049
St. Luke's, Worcester	178,782	191,531	195,324	188,546	18,847
St. Mark's, Worcester	50,695	45,994	53,255	49,981	3,374
St. Matthew's, Worcester	195,241	161,465	168,118	174,941	17,180
St. Michael's, Worcester	179,621	167,772	166,616	171,336	16,739

Assessments are based on the previous three years average operating revenues
The first \$50,000 of Operating Revenues are assessed at a rate of 6.75%
Operating Revenues of from \$50,001 to \$75,000 are assessed at a rate of 9.75%
Operating Revenues of from \$75,001 to \$125,000 are assessed at a rate of 10.5%
Operating Revenues of from \$125,001 to \$200,000 are assessed at a rate of 12.25%
Operating Revenues over \$200,000 are assessed at a rate of 13.25%